

Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Selection Criteria :

Business Unit : PAL10
Period : Jan-Dec (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00084013

Project Id : 00069435 Community Resilience & Dev. P	Period :	Jan-Dec (2016)
Output # : 00084013 Community Resilience Program	Impl. Partner :	02388 UNDP - PAPP
	Location :	Palestine

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Report: 70001 (PAPP - Central)

Fund : 04950 (PAPP Core Programme)

71205 - Intl Consultants-Sht Term-Tech	0.00	7,000.00	0.00	7,000.00
Total for Fund 04950	0.00	7,000.00	0.00	7,000.00

Fund : 30000 (PROGRAMME COST SHARING)

61105 - Salaries - NP Staff	0.00	22,382.23	0.00	22,382.23
62105 - Dependency Allowance-NP Staff	0.00	1,339.35	0.00	1,339.35
62110 - Contrib Joint Staff Pension-NP	0.00	4,556.93	0.00	4,556.93
62115 - Contrib to Med,SocIns-NP Staff	0.00	1,622.71	0.00	1,622.71
62140 - Annual Leave Expense - NO	0.00	- 2,324.47	0.00	- 2,324.47
63530 - Contribution to EOS Benefits	0.00	839.34	0.00	839.34
63535 - Contribution to Security	0.00	951.34	0.00	951.34
63545 - Contribution to ICT	0.00	335.76	0.00	335.76
63550 - Contributions to MAIP	0.00	55.96	0.00	55.96
63555 - Contribution to UN JFA	0.00	727.42	0.00	727.42
63560 - Contributions to Appendix D	0.00	55.96	0.00	55.96
64398 - Direct Project Cost-Staff	0.00	15,008.01	0.00	15,008.01
65115 - Contributions to ASHI Reserve	0.00	1,790.57	0.00	1,790.57
65135 - Payroll Mgt Cost Recovery ATLA	0.00	80.64	0.00	80.64
71205 - Intl Consultants-Sht Term-Tech	150,000.00	8,000.00	0.00	158,000.00
71305 - Local Consult.-Sht Term-Tech	29,143.20	145,714.37	0.00	174,857.57
71310 - Local Consult.-Short Term-Supp	0.00	6,185.28	0.00	6,185.28
71360 - Local Consult-Security	0.00	3,472.36	0.00	3,472.36
71405 - Service Contracts-Individuals	0.00	316,685.66	0.00	316,685.66
71410 - MAIP Premium SC	0.00	628.99	0.00	628.99
71415 - Contribution to Security SC	0.00	10,694.19	0.00	10,694.19
71620 - Daily Subsistence Allow-Local	0.00	1,101.98	0.00	1,101.98
72105 - Svc Co-Construction & Engineer	477,127.00	820,997.60	0.00	1,298,124.60
72120 - Svc Co-Trade and Business Serv	0.00	11,150.00	0.00	11,150.00
72125 - Svc Co-Studies & Research Serv	99,085.00	0.00	0.00	99,085.00
72130 - Svc Co-Transportation Services	0.00	230.78	0.00	230.78
72155 - Svc Co-Public Admin, Politics	67,114.20	0.00	0.00	67,114.20
72170 - Svc Co-Humanitarian Aid & Relf	777,201.40	155,169.00	0.00	932,370.40
72210 - Machinery and Equipment	0.00	9,868.04	0.00	9,868.04
72215 - Transportation Equipment	0.00	28,928.85	0.00	28,928.85
72220 - Furniture	0.00	9,013.96	0.00	9,013.96
72311 - Fuel, petroleum and other oils	0.00	2,646.14	0.00	2,646.14
72370 - Security related goods and mat	0.00	1,736.00	0.00	1,736.00
72405 - Acquisition of Communic Equip	0.00	5,665.45	0.00	5,665.45
72420 - Land Telephone Charges	0.00	683.16	0.00	683.16
72425 - Mobile Telephone Charges	0.00	4,949.50	0.00	4,949.50
72435 - E-mail-Subscription	0.00	2,700.00	0.00	2,700.00
72440 - Connectivity Charges	0.00	1,669.04	0.00	1,669.04

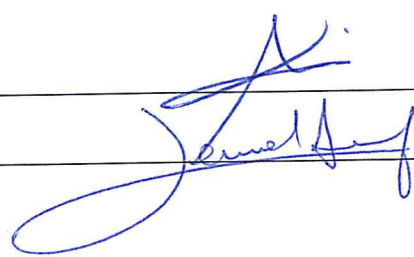
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UN Development Programme
Report ID: unglcdrp

Project Id : 00069435 Community Resilience & Dev. P	Period :	Jan-Dec (2016)		
Output # : 00084013 Community Resilience Program	Impl. Partner :	02388 UNDP - PAPP		
	Location :	Palestine		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72505 - Stationery & other Office Supp	0.00	2,883.58	0.00	2,883.58
72605 - Grants to Instit & other Benef	0.00	1,893,993.40	0.00	1,893,993.40
72705 - Hospitality-Special Events	52,650.00	1,000.00	0.00	53,650.00
72715 - Hospitality Catering	0.00	319.15	0.00	319.15
72805 - Acquis of Computer Hardware	0.00	2,691.99	0.00	2,691.99
72815 - Inform Technology Supplies	0.00	963.00	0.00	963.00
73101 - Leased/rented land	0.00	1,107.39	0.00	1,107.39
73107 - Rent - Meeting Rooms	0.00	199.47	0.00	199.47
73110 - Custodial & Cleaning Services	0.00	4,947.28	0.00	4,947.28
73120 - Utilities	18,138.00	4,473.82	0.00	22,611.82
73305 - Maint & Licensing of Hardware	0.00	882.42	0.00	882.42
73310 - Maint & Licencing of Software	0.00	812.00	0.00	812.00
73405 - Rental & Maint-Other Office Eq	0.00	2,787.29	0.00	2,787.29
73410 - Maint, Oper of Transport Equip	0.00	85.49	0.00	85.49
74110 - Audit Fees	0.00	19,419.00	0.00	19,419.00
74210 - Printing and Publications	0.00	1,338.66	0.00	1,338.66
74325 - Contrib.To CO Common Security	0.00	12,870.00	0.00	12,870.00
74525 - Sundry	3.30	1,033.87	0.00	1,037.17
74598 - Direct Project Costs - GOE	0.00	6,433.15	0.00	6,433.15
74710 - Land Transport	0.00	4,264.57	0.00	4,264.57
75105 - Facilities & Admin - Implement	0.00	384,800.56	0.00	384,800.56
75705 - Learning costs	0.00	90.00	0.00	90.00
76125 - Realized Loss	0.00	107.45	0.00	107.45
76135 - Realized Gain	0.00	-209.11	0.00	-209.11
77630 - Dep Exp Owned - ITC	0.00	186.90	0.00	186.90
77660 - Dep Exp Owned -Vehicle	0.00	2,397.16	0.00	2,397.16
Total for Fund 30000	1,670,462.10	3,945,190.59	0.00	5,615,652.69
Total for Dept : 70001	1,670,462.10	3,952,190.59	0.00	5,622,652.69
Total for Output : 00084013	1,670,462.10	3,952,190.59	0.00	5,622,652.69
Project Total :	1,670,462.10	3,952,190.59	0.00	5,622,652.69

Signed By : _____ Date : 21/6/2017

Signed By :  Date : 21.6.17


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Project Id : ALL Output # : ALL	Period : Jan-Dec (2016)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
70001 - PAPP - Central	1,670,462.10	3,952,190.59	0.00	5,622,652.69


21.6.17

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Funds Utilization

Selection Criteria :

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Selected Outputs : 00084013

Project/Award: 00069435 Community Resilience & Dev. P

Period : As at Dec 31, 2016

Output #	00084013	Impl. Partner :02388 UNDP - PAPP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			50,628.24
Inventory			0.00
Prepayments			0.00
Commitments			301,749.87

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21.6.17